



## 2007-2008 Profile of Gayville-Volin School District 63-1

100 Kingsbury, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$402,994	\$200,005	\$108,456	\$0
County	\$23,747	\$0	\$0	\$0
State	\$1,149,193	\$0	\$68,969	\$0
Federal	\$241,305	\$0	\$66,823	\$0
<b>Total</b>	<b>\$1,817,239</b>	<b>\$200,005</b>	<b>\$244,248</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$238,178	\$234,383
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$150,167	\$147,695

### Ending Fund Balance

General	\$697,247
Capital Outlay	\$178,633
Special Education	\$49,865
Pension	\$0

### State Aid

General Aid	\$1,109,083
Special Education	\$68,969
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,178,052</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,081,169	\$57,347	\$184,788	\$0
PK Instruction	\$0	\$0	\$2,500	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,815	\$260	\$53,680	\$0
Administration Services	\$205,385	\$300	\$0	\$0
Transportation Services	\$65,958	\$19,193	\$3,000	\$0
Other Support Services	\$243,241	\$81,510	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$65,058	\$0	\$0
Co-Curricular	\$100,706	\$1,684	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,765,275</b>	<b>\$225,350</b>	<b>\$243,968</b>	<b>\$0</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$59,713,193
Owner Occupied	\$17,682,850
Non-Ag Z	\$2,233,628
Other Non-Ag/Utilities	\$6,060,321
<b>Total</b>	<b>\$85,689,992</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$2.77
Pension Fund	\$0.00

### Student Data

Fall 2007 PK-12 Enrollment	250
Fall 2007 K-12 Fall Enrollment	250
Open Enrolled Students Rec'd	49
Home School ADM	9.000
Fall 2007 State Aid Fall Enroll.	250.00
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	41.6%
% Special Needs Students	19.2%
Students Transported	168
Student to Staff Ratio	10.3
District Attendance Rate	95.0%
Number of Graduates	9

### Enrollment

	ADA	ADM
K-8	167.339	173.889
9-12	63.460	69.012
<b>Total</b>	<b>230.799</b>	<b>242.901</b>

### Cost per ADM

General Fund Only	\$7,237
Educational Funds*	\$8,174

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,039
IDEA Part B	\$58,620
<b>Total</b>	<b>\$64,659</b>

### Special Education Placement Categories

Regular Classroom	35
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>48</b>

### American College Test (ACT)

English	18.6
Math	19.3
Reading	19.3
Science	21.0
Composite Score	19.8
Number Tested	10

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	22
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	16
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>48</b>

### Teaching Staff Data

Average Teacher Salary	\$28,322
Experience Adjusted Salary	\$32,194
Avg Years of Experience	7.9
% with Advanced Degrees	15.4%
Certified Instructional Staff	24.2
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.